

### Contracte incheiate cu CJAS 2019

Contracte	Spitalizare continua			Spitalizare de zi		PNS Oncologie	Ambulator	Paraclinic		TOTAL
	Sectii acuti	Cronici	Ingrijiri Paliative	Sectii	CPU			Anatomie patologica	Radiologie	
Ianuarie	663119.88	94386.83	62643.00	168770.40	128079.00	60000.00	113320.37	0.00	42414.00	1332733.48
Februarie	663119.88	94386.83	62643.00	168770.40	128079.00	60000.00	116364.47		35840.00	1329203.58
Martie	663119.88	113264.23	60288.00	171368.75	128421.00	55000.00	125224.46		43236.00	1359922.32
<b>trim I</b>	<b>1989359.64</b>	<b>302037.89</b>	<b>185574.00</b>	<b>508909.55</b>	<b>384579.00</b>	<b>175000.00</b>	<b>354909.30</b>	<b>0.00</b>	<b>121490.00</b>	<b>4021859.38</b>
Aprilie	663119.88	94386.83	62643.00	168770.40	128079.00	75000.00	112454.72		41303.00	1345756.83
Mai	663119.88	94386.83	62643.00	168770.40	128079.00	75000.00	123890.37		34694.00	1350583.48
Iunie	663119.88	94386.83	78892.50	168969.45	140391.00	75000.00	107054.02		28792.00	1356605.68
<b>trim II</b>	<b>1989359.64</b>	<b>283160.49</b>	<b>204178.50</b>	<b>506510.25</b>	<b>396549.00</b>	<b>225000.00</b>	<b>343399.11</b>	<b>0.00</b>	<b>104789.00</b>	<b>4052945.99</b>
Iulie	663119.88	94386.83	65940.00	168770.40	128079.00	85000.00	113303.06		44883.00	1363482.17
August	637058.40	111166.71	73947.00	165335.00	128079.00	100000.00	98596.79		34820.00	1349002.90
Septembrie	637058.40	111166.71	63114.00	165335.04	128079.00	105000.00	128216.37		36235.00	1374204.52
<b>Trim III</b>	<b>1937236.68</b>	<b>316720.25</b>	<b>203001.00</b>	<b>499440.44</b>	<b>384237.00</b>	<b>290000.00</b>	<b>340116.22</b>	<b>0.00</b>	<b>115938.00</b>	<b>4086689.59</b>
Octombrie	637058.40	111166.71	75360.00	165335.00	128079.00	95000.00	138092.36		32286.00	1382377.47
Noiembrie	486480.96	94386.83	75360.00	164496.19	128079.00		La nivelul realizarilor si in limita maxima prevazuta in Normele COCA		35257.75	984060.73
Decembrie									38116.14	38116.14
<b>Trim IV</b>	<b>1123539.36</b>	<b>205553.54</b>	<b>150720.00</b>	<b>329831.19</b>	<b>256158.00</b>	<b>95000.00</b>	<b>138092.36</b>	<b>0.00</b>	<b>105659.89</b>	<b>2404554.34</b>
<b>TOTAL</b>	<b>7039495.32</b>	<b>1107472.17</b>	<b>743473.50</b>	<b>1844691.43</b>	<b>1421523.00</b>	<b>785000.00</b>	<b>1176516.99</b>	<b>0.00</b>	<b>447876.89</b>	<b>14566049.30</b>